

## REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: HANOVER FY: 2015 (7/1/2014-6/30/2015)

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>				
3120	Land Use Change Tax	16	10,000	
3180	Resident Tax		-	
3185	Timber Tax	16	10,000	
3186	Payment in Lieu of Taxes	16	44,661	
3189	Other Taxes		-	
3190	Interest & Penalties on Delinquent Taxes	16	52,000	
	Inventory Penalties		-	
3187	Excavation Tax (\$.02 cents per cu yd)		-	
<b>LICENSES, PERMITS &amp; FEES</b>				
3210	Business Licenses & Permits		-	
3220	Motor Vehicle Permit Fees	16	1,219,500	
3230	Building Permits	16	235,000	
3290	Other Licenses, Permits & Fees	16	162,800	
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		-	
<b>FROM STATE</b>				
3351	Shared Revenues		-	
3352	Meals & Rooms Tax Distribution	16	545,500	
3353	Highway Block Grant	16	240,750	
3354	Water Pollution Grant	16	43,319	
3355	Housing & Community Development		-	
3356	State & Federal Forest Land Reimbursement	16	5,642	
3357	Flood Control Reimbursement		-	
3359	Other (Including Railroad Tax)		-	
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>		-	
<b>CHARGES FOR SERVICES</b>				
3401-3406	Income from Departments	16	1,348,128	
3409	Other Charges		-	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

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ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>				
3501	Sale of Municipal Property	16	16,250	
3502	Interest on Investments	16	35,000	
3503-3509	Other	16	49,655	
<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912	From Special Revenue Funds	8,9,10,16	5,771,775	
3913	From Capital Projects Funds		-	
3914	From Enterprise Funds			
	Sewer - (Offset)	16	2,617,754	
	Water - (Offset)	16	1,893,016	
	Electric - (Offset)		-	
	Airport - (Offset)		-	
3915	From Capital Reserve Funds	12	634,600	
3916	From Trust & Fiduciary Funds	16	3,864	
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>				
3934	Proc. from Long Term Bonds & Notes		-	
<b>SUBTOTAL OF REVENUES</b>			14,939,214	
For Municipal Use	<b>**General Fund Balance**</b>			
\$	Unassigned Fund Balance (unreserved)			
\$	Less Emergency Approp. (RSA 32:11)			
\$	Less Voted From Fund Balance		185,000	
\$	Less Fund Balance to Reduce Taxes		-	
\$	Fund Balance - Retained			
<b>TOTAL REVENUES AND CREDITS</b>			15,124,214	

REQUESTED OVERLAY (RSA 76:6)

\$

25,000

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE