

Town of Hanover
Tax Assessing
Department Budget FY2023 (July 1, 2022 - June 30, 2023)

	<u>FY19ACT</u>	<u>FY20ACT</u>	<u>FY21BUDG</u>	<u>FY21ACT</u>	<u>FY22BUDG</u>	<u>FY23BUDG</u>	<u>% Change FY22 Budget to FY23</u>
Revenues							
Transfer from Capital Reserve Fund	2,152	-	26,000	26,000	-	-	-
Total Revenues	2,152	-	26,000	26,000	-	-	-
Expenditures							
Personnel Costs							
Assessing-Full Time	183,096	187,629	196,513	259,218	255,355	270,228	5.8%
Total Personnel	183,096	187,629	196,513	259,218	255,355	270,228	5.8%
Non-Personnel Costs							
Supplies and Materials	3,571	5,769	5,580	4,242	5,580	5,360	-3.9%
Other Program Support	1,846	1,746	2,770	4,234	4,170	4,300	3.1%
Professional Development	1,849	586	3,300	1,074	2,000	3,600	80.0%
Interdepartmental Charges	2,438	2,166	5,879	5,879	8,250	7,450	-9.7%
Revaluation Program Expenditures	2,152	15,000	225,000	66,964	31,711	-	-100.0%
Transfer to Capital Reserve Fund	-	10,000	-	-	-	-	-
Total Non-Personnel	11,856	35,268	242,529	82,393	51,711	20,710	-60.0%
Total Expenditures	194,952	222,896	439,042	341,612	307,066	290,938	-5.3%
Net Expenditures/Net (Revenues)	192,800	222,896	413,042	315,612	307,066	290,938	-5.3%