

**Town of Hanover**  
**Tax Assessing**  
**Department Budget FY2023 (July 1, 2022 - June 30, 2023)**

	<u>FY19ACT</u>	<u>FY20ACT</u>	<u>FY21BUDG</u>	<u>FY21ACT</u>	<u>FY22BUDG</u>	<u>Proposed FY23BUDG</u>	<u>% Change FY22 Budget to FY23 Budget</u>
<b><u>Revenues</u></b>							
Transfer from Capital Reserve Fund	2,152	-	26,000	26,000	-	-	-
<b>Total Revenues</b>	<b>2,152</b>	<b>-</b>	<b>26,000</b>	<b>26,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
							-
<b><u>Expenditures</u></b>							-
<b>Personnel Costs</b>							-
Assessing-Full Time	183,096	187,629	196,513	259,218	255,355	270,228	5.8%
<b>Total Personnel</b>	<b>183,096</b>	<b>187,629</b>	<b>196,513</b>	<b>259,218</b>	<b>255,355</b>	<b>270,228</b>	<b>5.8%</b>
<b>Non-Personnel Costs</b>							
Supplies and Materials	3,571	5,769	5,580	4,242	5,580	5,360	-3.9%
Other Program Support	1,846	1,746	2,770	4,234	4,170	4,300	3.1%
Professional Development	1,849	586	3,300	1,074	2,000	3,600	80.0%
Interdepartmental Charges	2,438	2,166	5,879	5,879	8,250	7,450	-9.7%
Revaluation Program Expenditures	2,152	15,000	225,000	66,964	31,711	-	-100.0%
Transfer to Capital Reserve Fund	-	10,000	-	-	-	-	-
<b>Total Non-Personnel</b>	<b>11,856</b>	<b>35,268</b>	<b>242,529</b>	<b>82,393</b>	<b>51,711</b>	<b>20,710</b>	<b>-60.0%</b>
<b>Total Expenditures</b>	<b>194,952</b>	<b>222,896</b>	<b>439,042</b>	<b>341,612</b>	<b>307,066</b>	<b>290,938</b>	<b>-5.3%</b>
<b>Net Expenditures/Net (Revenues)</b>	<b>192,800</b>	<b>222,896</b>	<b>413,042</b>	<b>315,612</b>	<b>307,066</b>	<b>290,938</b>	<b>-5.3%</b>