



Proposed Budget

Hanover




For the period beginning July 1, 2025 and ending June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: April 28, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Carey Callaghan	Chair	
Joanna Whitcomb	Vice-Chair	
Jarett Berke	Secretary	
Jennie Chamberlain	Member	
Athos Rassias	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
			(Recommended) (Not Recommended)			
General Government						
4130	Executive	18	\$553,643	\$539,478	\$808,566	\$0
4140	Election, Registration, and Vital Statistics	18	\$251,933	\$250,450	\$285,791	\$0
4150	Financial Administration	18	\$372,969	\$290,843	\$286,625	\$0
4152	Property Assessment	18	\$309,683	\$196,645	\$230,294	\$0
4153	Legal Expense	18	\$122,236	\$86,750	\$120,000	\$0
4155	Personnel Administration	18	\$3,422,192	\$4,587,008	\$5,060,699	\$0
4191	Planning and Zoning	18	\$704,107	\$934,468	\$1,059,380	\$0
4194	General Government Buildings	18	\$860,354	\$663,615	\$648,480	\$0
4195	Cemeteries	18	\$20,948	\$19,375	\$13,253	\$0
4196	Insurance Not Otherwise Allocated	18	\$98,483	\$95,772	\$102,476	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	18	\$330,524	\$453,284	\$373,828	\$0
General Government Subtotal			\$7,047,072	\$8,117,688	\$8,989,392	\$0
Public Safety						
4210	Police	18	\$2,401,673	\$2,656,539	\$2,695,453	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire		\$0	\$117,085	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety	18	\$1,080,068	\$883,753	\$872,086	\$0
Public Safety Subtotal			\$3,481,741	\$3,657,377	\$3,567,539	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	18	\$281,312	\$512,602	\$392,785	\$0
4312	Highways and Streets	18	\$2,522,372	\$2,565,809	\$2,641,602	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	18	\$124,507	\$41,461	\$90,954	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$2,928,191	\$3,119,872	\$3,125,341	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	18	\$268,845	\$311,061	\$296,239	\$0
4324	Solid Waste Disposal	18	\$22,055	\$24,120	\$24,120	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$290,900	\$335,181	\$320,359	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$21,211	\$0	\$0
4335	Water Treatment		\$0	\$24,475	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$45,686	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	18	\$11,107	\$9,848	\$6,479	\$0
4414	Pest Control	18	\$2,500	\$3,000	\$3,000	\$0
4415	Health Agencies and Hospitals	18	\$344,019	\$361,220	\$386,505	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$357,626	\$374,068	\$395,984	\$0
Welfare						
4441	Welfare Administration	18	\$39,782	\$61,358	\$53,030	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	18	\$106,800	\$154,850	\$144,800	\$0
Welfare Subtotal			\$146,582	\$216,208	\$197,830	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2026	(Recommended) (Not Recommended)
			6/30/2024	6/30/2025		
Culture and Recreation						
4520	Parks and Recreation	18	\$1,317,624	\$1,588,840	\$1,521,901	\$0
4550	Library	18	\$1,379,210	\$1,523,686	\$1,587,265	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$2,696,834	\$3,112,526	\$3,109,166	\$0
Conservation and Development						
4611	Conservation Administration	18	\$12,683	\$23,875	\$23,875	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$12,683	\$23,875	\$23,875	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	18	\$116,825	\$51,843	\$51,843	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	18	\$8,390	\$28,176	\$26,611	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$125,215	\$80,019	\$78,454	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	18	\$1,027,828	\$1,359,891	\$4,000	\$0
4903	Buildings	18	\$184,190	\$419,443	\$76,156	\$0
4909	Improvements Other than Buildings		\$50	\$488,000	\$0	\$0
Capital Outlay Subtotal			\$1,212,068	\$2,267,334	\$80,156	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 6/30/2026	
			6/30/2024	6/30/2025	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	18	\$6,755,234	\$7,410,128	\$7,868,415	\$0
4914S	To Sewer Proprietary Fund	18	\$2,664,823	\$2,891,537	\$3,063,261	\$0
4914W	To Water Proprietary Fund	18	\$1,748,924	\$1,963,285	\$2,050,669	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$43,353	\$22,592	\$0	\$0
Operating Transfers Out Subtotal			\$11,212,334	\$12,287,542	\$12,982,345	\$0
Total Operating Budget Appropriations					\$32,870,441	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4199	Other General Government	06 <i>Purpose: To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of funding the Hanover Climate Adaptation Planning Project</i>	\$100,000	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: To see if the Town will vote to raise and appropri</i>	\$1,548,844	\$0
4903	Buildings	11 <i>Purpose: To see if the Town will vote to raise and appropri</i>	\$107,400	\$0
4909	Improvements Other than Buildings	11 <i>Purpose: To see if the Town will vote to raise and appropri</i>	\$72,500	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Municipal Transportation Improvement Fund</i>	\$34,505	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: To see if the Town will vote to raise and appropri</i>	\$2,936,412	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: To see if the Town will vote to change the purpose of the existing Building Maintenance and Improvement Capital Reserve Fund, established under the p</i>	\$1,713,447	\$0
4916	To Expendable Trusts	07 <i>Purpose: Land and Capital Improvements Trust</i>	\$19,375	\$0
4919	To Fiduciary Funds	08 <i>Purpose: Conservation Fund</i>	\$19,375	\$0
Total Proposed Special Articles			\$6,551,858	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4198	Contingency	17 <i>Purpose: To see if the Town, per RSA 31:98a, will vote to r</i>	\$100,000	\$0
4220	Fire	15 <i>Purpose: To see if the Town will vote to approve the cost it</i>	\$125,859	\$0
Total Proposed Individual Articles			\$225,859	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
Taxes					
3120	Land Use Change Taxes for General Fund	18	\$38,750	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	18	\$11,499	\$12,000	\$2,500
3186	Payment in Lieu of Taxes	18	\$22,847	\$18,930	\$19,365
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	18	\$71,607	\$69,752	\$75,000
3190	Interest and Penalties on Delinquent Taxes	18	\$52,038	\$65,000	\$25,000
Taxes Subtotal			\$196,741	\$175,682	\$131,865
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	18	\$1,750,648	\$1,534,000	\$1,834,000
3230	Building Permits	18	\$780,490	\$750,000	\$850,000
3290	Other Licenses, Permits, and Fees	18	\$356,805	\$374,200	\$247,287
Licenses, Permits, and Fees Subtotal			\$2,887,943	\$2,658,200	\$2,931,287
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$2,550	\$0
From Federal Government Subtotal			\$0	\$2,550	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$1,110,416	\$1,110,416	\$1,000,000
3353	Highway Block Grant	18	\$346,301	\$269,904	\$260,752
3354	Water Pollution Grant	18	\$102,843	\$102,843	\$100,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$246,252	\$0	\$0
3379	Intergovernmental Revenues - Other		\$48,201	\$0	\$0
State Sources Subtotal			\$1,854,013	\$1,483,163	\$1,360,752



New Hampshire
Department of
Revenue Administration

2025
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
Charges for Services					
3401	Income from Departments	18	\$1,980,316	\$2,121,348	\$2,004,188
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,980,316	\$2,121,348	\$2,004,188
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	18	\$59,200	\$68,500	\$17,500
3502	Interest on Investments	18	\$860,500	\$400,000	\$600,000
3503	Rents of Property	18	\$0	\$100,500	\$4,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$77,941	\$0	\$0
Miscellaneous Revenues Subtotal			\$997,641	\$569,000	\$622,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund	18, 10, 15	\$7,693,240	\$7,383,894	\$8,403,274
3914S	From Sewer Proprietary Fund	18, 10	\$3,291,212	\$3,127,897	\$3,941,828
3914W	From Water Proprietary Fund	18, 10	\$2,340,839	\$2,258,620	\$2,560,339
3915	From Capital Reserve Funds	11	\$1,309,757	\$2,495,500	\$1,728,744
3916	From Trust and Fiduciary Funds	18	\$100,000	\$100,475	\$361,728
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$14,735,048	\$15,366,386	\$16,995,913
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	06	\$0	\$31,000,000	\$100,000
9998	Amount Voted from Fund Balance	18, 08, 07, 14, 09, 17	\$0	\$0	\$2,592,765
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$31,000,000	\$2,692,765
Total Estimated Revenues and Credits			\$22,651,702	\$53,376,329	\$26,738,770



Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$32,870,441
Special Warrant Articles	\$6,551,858
Individual Warrant Articles	\$225,859
Total Appropriations	\$39,648,158
Less Amount of Estimated Revenues & Credits	\$26,738,770
Estimated Amount of Taxes to be Raised	\$12,909,388