

TOWN OF HANOVER FY2026 BUDGET OVERVIEW
4/14/2025

REVENUES	General Fund	Fire Fund	Parking Fund	Water Fund	Sewer Fund	Ambulance Fund	Total
Tax Levy	13,172,137	4,312,473	93,180	-	-	-	17,577,790
Fees	4,617,908	217,544	2,259,038	2,455,539	3,252,090	1,292,764	14,094,883
State Support	1,260,752	-	-	-	100,000	-	1,360,752
Use of FB	2,592,765	36,000	84,401	-	615,000	72,875	3,401,041
From Capital Reserve Funds	763,176	101,668	77,400	706,500	80,000	-	1,728,744
Other	1,270,410	23,800	11,200	104,800	74,738	-	1,484,948
<i>TOTAL REVENUES</i>	<i>23,677,148</i>	<i>4,691,485</i>	<i>2,525,219</i>	<i>3,266,839</i>	<i>4,121,828</i>	<i>1,365,639</i>	<i>39,648,158</i>
APPROPRIATIONS	General Fund	Fire Fund	Parking Fund	Water Fund	Sewer Fund	Ambulance Fund	Total
Personnel	15,251,819	3,188,434	649,481	608,780	904,595	848,091	21,451,200
Operating	4,396,569	1,219,018	1,387,498	985,951	1,577,544	354,548	9,921,128
Capital	3,515,798	263,668	161,400	1,216,170	1,058,567	163,000	6,378,603
Debt Service	78,454	20,365	326,840	455,938	581,122	-	1,462,719
Non- Operating	434,508	-	-	-	-	-	434,508
<i>TOTAL APPROPRIATIONS</i>	<i>23,677,148</i>	<i>4,691,485</i>	<i>2,525,219</i>	<i>3,266,839</i>	<i>4,121,828</i>	<i>1,365,639</i>	<i>39,648,158</i>
<i>FY2025</i>	<i>20,914,464</i>	<i>4,737,385</i>	<i>2,327,061</i>	<i>2,597,896</i>	<i>3,796,011</i>	<i>1,233,986</i>	<i>35,606,803</i>
<i>\$ CHANGE</i>	<i>2,762,684</i>	<i>(45,900)</i>	<i>198,158</i>	<i>668,943</i>	<i>325,817</i>	<i>131,653</i>	<i>4,041,355</i>
<i>% CHANGE</i>	<i>13.2%</i>	<i>-1.0%</i>	<i>8.5%</i>	<i>25.7%</i>	<i>8.6%</i>	<i>10.7%</i>	<i>11.3%</i>