

FY2026 Projected Total Tax Rate
3/24/2025

Notes: County Tax assumes 3.5% increase - placeholder
SD Tax information provided by Jamie Teague, also found in Exhibits in Budget Book

As Presented 3/10/25

Jurisdiction	Tax Rate 2024	As % of Total	Projected Tax Rate 2025	As % of Total
Municipal	\$4.64	26%	\$4.88	26%
County	\$1.43	8%	\$1.48	8%
Local Education	\$10.00	57%	\$10.48	57%
State Education	\$1.61	9%	\$1.62	9%
Total	\$17.68	100%	\$18.46	100%

Projected Increase	% Increase
\$0.24	5.2%
\$0.05	3.5%
\$0.48	4.8%
\$0.01	0.6%
\$0.78	4.4%

Annual Impact/Home					
\$	500	\$	660	\$	750
\$	120	\$	158	\$	180
\$	25	\$	33	\$	38
\$	239	\$	315	\$	359
\$	5	\$	7	\$	8
\$	389	\$	513	\$	584

Jurisdiction	FD Tax Rate 2024		Projected Tax Rate 2025	
Fire District #1	\$1.59		\$1.62	
Fire District #2	\$1.42		\$1.45	
Fire District #3	\$0.71		\$0.72	

Projected Increase	% Increase
\$0.03	1.9%
\$0.03	2.1%
\$0.01	1.4%

Annual Impact/Home					
\$	500	\$	660	\$	750
\$	404	\$	533	\$	606
\$	404	\$	533	\$	606
\$	394	\$	520	\$	591

Jurisdiction	Total Tax Rate 2024		Projected Total Tax Rate 2025	
Fire District #1	\$19.27		\$20.08	
Fire District #2	\$19.10		\$19.91	
Fire District #3	\$18.39		\$19.18	

Projected Increase	% Increase
\$0.81	4.2%
\$0.81	4.2%
\$0.79	4.3%

Buy Down with FB/Use of FB for Storm Water Study

Jurisdiction	Tax Rate 2024	As % of Total	Projected Tax Rate 2025	As % of Total
Municipal	\$4.64	26%	\$4.81	26%
County	\$1.43	8%	\$1.48	8%
Local Education	\$10.00	57%	\$10.48	57%
State Education	\$1.61	9%	\$1.62	9%
Total	\$17.68	100%	\$18.39	100%

Projected Increase	% Increase
\$0.17	3.8%
\$0.05	3.5%
\$0.48	4.8%
\$0.01	0.6%
\$0.71	4.0%

Annual Impact/Home					
\$	500	\$	660	\$	750
\$	87	\$	115	\$	131
\$	25	\$	33	\$	38
\$	239	\$	315	\$	359
\$	5	\$	7	\$	8
\$	356	\$	470	\$	534

Jurisdiction	FD Tax Rate 2024		Projected Tax Rate 2025	
Fire District #1	\$1.59		\$1.62	
Fire District #2	\$1.42		\$1.45	
Fire District #3	\$0.71		\$0.72	

Projected Increase	% Increase
\$0.03	1.9%
\$0.03	2.1%
\$0.01	1.4%

Annual Impact/Home					
\$	500	\$	660	\$	750
\$	371	\$	490	\$	557
\$	371	\$	490	\$	556
\$	361	\$	477	\$	541

Jurisdiction	Total Tax Rate 2024		Projected Total Tax Rate 2025	
Fire District #1	\$19.27		\$20.01	
Fire District #2	\$19.10		\$19.84	
Fire District #3	\$18.39		\$19.11	

Projected Increase	% Increase
\$0.74	3.9%
\$0.74	3.9%
\$0.72	3.9%

Discontinue Curbside Recycling

Jurisdiction	Tax Rate 2024	As % of Total	Projected Tax Rate 2025	As % of Total
Municipal	\$4.64	26%	\$4.78	26%
County	\$1.43	8%	\$1.48	8%
Local Education	\$10.00	57%	\$10.48	57%
State Education	\$1.61	9%	\$1.62	9%
Total	\$17.68	100%	\$18.36	99%

Projected Increase	% Increase
\$0.14	3.0%
\$0.05	3.5%
\$0.48	4.8%
\$0.01	0.6%
\$0.68	3.8%

Annual Impact/Home					
\$ 500	\$ 660	\$ 750			
\$ 70	\$ 92	\$ 105			
\$ 25	\$ 33	\$ 38			
\$ 239	\$ 315	\$ 359			
\$ 5	\$ 7	\$ 8			
\$ 339	\$ 447	\$ 509			

Jurisdiction	FD Tax Rate 2024		Projected Tax Rate 2025	
Fire District #1	\$1.59		\$1.62	
Fire District #2	\$1.42		\$1.45	
Fire District #3	\$0.71		\$0.72	

Projected Increase	% Increase
\$0.03	1.9%
\$0.03	2.1%
\$0.01	1.4%

Annual Impact/Home					
\$ 500	\$ 660	\$ 750			
\$ 354	\$ 467	\$ 531			
\$ 354	\$ 467	\$ 531			
\$ 344	\$ 454	\$ 516			

Jurisdiction	Total Tax Rate 2024		Projected Total Tax Rate 2025	
Fire District #1	\$19.27		\$19.98	
Fire District #2	\$19.10		\$19.81	
Fire District #3	\$18.39		\$19.08	

Projected Increase	% Increase
\$0.71	3.7%
\$0.71	3.7%
\$0.69	3.7%

Department Reductions

Jurisdiction	Tax Rate 2024	As % of Total	Projected Tax Rate 2025	As % of Total
Municipal	\$4.64	26%	\$4.85	26%
County	\$1.43	8%	\$1.48	8%
Local Education	\$10.00	57%	\$10.48	57%
State Education	\$1.61	9%	\$1.62	9%
Total	\$17.68	100%	\$18.43	100%

Projected Increase	% Increase
\$0.21	4.6%
\$0.05	3.5%
\$0.48	4.8%
\$0.01	0.6%
\$0.75	4.3%

Annual Impact/Home					
\$ 500	\$ 660	\$ 750			
\$ 107	\$ 141	\$ 161			
\$ 25	\$ 33	\$ 38			
\$ 239	\$ 315	\$ 359			
\$ 5	\$ 7	\$ 8			
\$ 376	\$ 496	\$ 564			

Jurisdiction	FD Tax Rate 2024		Projected Tax Rate 2025	
Fire District #1	\$1.59		\$1.61	
Fire District #2	\$1.42		\$1.45	
Fire District #3	\$0.71		\$0.72	

Projected Increase	% Increase
\$0.02	1.3%
\$0.03	2.1%
\$0.01	1.4%

Annual Impact/Home					
\$ 500	\$ 660	\$ 750			
\$ 386	\$ 510	\$ 579			
\$ 391	\$ 516	\$ 586			
\$ 381	\$ 503	\$ 571			

Jurisdiction	Total Tax Rate 2024		Projected Total Tax Rate 2025	
Fire District #1	\$19.27		\$20.04	
Fire District #2	\$19.10		\$19.88	
Fire District #3	\$18.39		\$19.15	

Projected Increase	% Increase
\$0.77	4.0%
\$0.78	4.1%
\$0.76	4.1%