

FY2026 Projected Total Tax Rate

3/24/2025

Notes:

County Tax assumes 3.5% increase - placeholder

SD Tax information provided by Jamie Teague, also found in Exhibits in Budget Book

As Presented 3/10/25

| Jurisdiction | Tax Rate 2024 | As % of Total | Projected Tax Rate 2025 | As % of Total |
|-----------------|----------------|---------------|-------------------------|---------------|
| Municipal | \$4.64 | 26% | \$4.88 | 26% |
| County | \$1.43 | 8% | \$1.48 | 8% |
| Local Education | \$10.00 | 57% | \$10.48 | 57% |
| State Education | \$1.61 | 9% | \$1.62 | 9% |
| Total | \$17.68 | 100% | \$18.46 | 100% |

| Projected Increase | % Increase |
|--------------------|-------------|
| \$0.24 | 5.2% |
| \$0.05 | 3.5% |
| \$0.48 | 4.8% |
| \$0.01 | 0.6% |
| \$0.78 | 4.4% |

| Annual Impact/Home | | | | |
|--------------------|--------|--------|--|--|
| \$ 500 | \$ 660 | \$ 750 | | |
| \$ 120 | \$ 158 | \$ 180 | | |
| \$ 25 | \$ 33 | \$ 38 | | |
| \$ 239 | \$ 315 | \$ 359 | | |
| \$ 5 | \$ 7 | \$ 8 | | |
| \$ 389 | \$ 513 | \$ 584 | | |

| Jurisdiction | FD Tax Rate 2024 | Projected Tax Rate 2025 |
|------------------|------------------|-------------------------|
| Fire District #1 | \$1.59 | \$1.62 |
| Fire District #2 | \$1.42 | \$1.45 |
| Fire District #3 | \$0.71 | \$0.72 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.03 | 1.9% |
| \$0.03 | 2.1% |
| \$0.01 | 1.4% |

| Annual Impact/Home | | | | |
|--------------------|--------|--------|--|--|
| \$ 500 | \$ 660 | \$ 750 | | |
| \$ 404 | \$ 533 | \$ 606 | | |
| \$ 404 | \$ 533 | \$ 606 | | |
| \$ 394 | \$ 520 | \$ 591 | | |

Buy Down with FB/Use of FB for Storm Water Study

| Jurisdiction | Tax Rate 2024 | As % of Total | Projected Tax Rate 2025 | As % of Total |
|-----------------|----------------|---------------|-------------------------|---------------|
| Municipal | \$4.64 | 26% | \$4.81 | 26% |
| County | \$1.43 | 8% | \$1.48 | 8% |
| Local Education | \$10.00 | 57% | \$10.48 | 57% |
| State Education | \$1.61 | 9% | \$1.62 | 9% |
| Total | \$17.68 | 100% | \$18.39 | 100% |

| Projected Increase | % Increase |
|--------------------|-------------|
| \$0.17 | 3.8% |
| \$0.05 | 3.5% |
| \$0.48 | 4.8% |
| \$0.01 | 0.6% |
| \$0.71 | 4.0% |

| Annual Impact/Home | | | | |
|--------------------|--------|--------|--|--|
| \$ 500 | \$ 660 | \$ 750 | | |
| \$ 87 | \$ 115 | \$ 131 | | |
| \$ 25 | \$ 33 | \$ 38 | | |
| \$ 239 | \$ 315 | \$ 359 | | |
| \$ 5 | \$ 7 | \$ 8 | | |
| \$ 356 | \$ 470 | \$ 534 | | |

| Jurisdiction | FD Tax Rate 2024 | Projected Tax Rate 2025 |
|------------------|------------------|-------------------------|
| Fire District #1 | \$1.59 | \$1.62 |
| Fire District #2 | \$1.42 | \$1.45 |
| Fire District #3 | \$0.71 | \$0.72 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.03 | 1.9% |
| \$0.03 | 2.1% |
| \$0.01 | 1.4% |

| Annual Impact/Home | | | | |
|--------------------|--------|--------|--|--|
| \$ 500 | \$ 660 | \$ 750 | | |
| \$ 371 | \$ 490 | \$ 557 | | |
| \$ 371 | \$ 490 | \$ 556 | | |
| \$ 361 | \$ 477 | \$ 541 | | |

| Jurisdiction | Total Tax Rate 2024 | Projected Total Tax Rate 2025 |
|------------------|---------------------|-------------------------------|
| Fire District #1 | \$19.27 | \$20.01 |
| Fire District #2 | \$19.10 | \$19.84 |
| Fire District #3 | \$18.39 | \$19.11 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.74 | 3.9% |
| \$0.74 | 3.9% |
| \$0.72 | 3.9% |

Discontinue Curbside Recycling

| Jurisdiction | Tax Rate 2024 | As % of Total | Projected Tax Rate 2025 | As % of Total | Annual Impact/Home | |
|-----------------|----------------|---------------|-------------------------|---------------|--------------------|-------------|
| | | | | | Projected Increase | % Increase |
| Municipal | \$4.64 | 26% | \$4.78 | 26% | \$0.14 | 3.0% |
| County | \$1.43 | 8% | \$1.48 | 8% | \$0.05 | 3.5% |
| Local Education | \$10.00 | 57% | \$10.48 | 57% | \$0.48 | 4.8% |
| State Education | \$1.61 | 9% | \$1.62 | 9% | \$0.01 | 0.6% |
| Total | \$17.68 | 100% | \$18.36 | 99% | \$0.68 | 3.8% |

| Jurisdiction | FD Tax Rate 2024 | Projected Tax Rate 2025 | |
|------------------|------------------|-------------------------|--------|
| | | | |
| Fire District #1 | \$1.59 | | \$1.62 |
| Fire District #2 | \$1.42 | | \$1.45 |
| Fire District #3 | \$0.71 | | \$0.72 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.03 | 1.9% |
| \$0.03 | 2.1% |
| \$0.01 | 1.4% |

| Jurisdiction | Total Tax Rate 2024 | Projected Total Tax Rate 2025 | |
|------------------|---------------------|-------------------------------|---------|
| | | | |
| Fire District #1 | \$19.27 | | \$19.98 |
| Fire District #2 | \$19.10 | | \$19.81 |
| Fire District #3 | \$18.39 | | \$19.08 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.71 | 3.7% |
| \$0.71 | 3.7% |
| \$0.69 | 3.7% |

Annual Impact/Home

| | | |
|--------|--------|--------|
| \$ 500 | \$ 660 | \$ 750 |
| \$ 354 | \$ 467 | \$ 531 |
| \$ 354 | \$ 467 | \$ 531 |
| \$ 344 | \$ 454 | \$ 516 |

Department Reductions

| Jurisdiction | Tax Rate 2024 | As % of Total | Projected Tax Rate 2025 | As % of Total | Annual Impact/Home | |
|-----------------|----------------|---------------|-------------------------|---------------|--------------------|-------------|
| | | | | | Projected Increase | % Increase |
| Municipal | \$4.64 | 26% | \$4.85 | 26% | \$0.21 | 4.6% |
| County | \$1.43 | 8% | \$1.48 | 8% | \$0.05 | 3.5% |
| Local Education | \$10.00 | 57% | \$10.48 | 57% | \$0.48 | 4.8% |
| State Education | \$1.61 | 9% | \$1.62 | 9% | \$0.01 | 0.6% |
| Total | \$17.68 | 100% | \$18.43 | 100% | \$0.75 | 4.3% |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.02 | 1.3% |
| \$0.03 | 2.1% |
| \$0.01 | 1.4% |

Annual Impact/Home

| | | |
|--------|--------|--------|
| \$ 500 | \$ 660 | \$ 750 |
| \$ 386 | \$ 510 | \$ 579 |
| \$ 391 | \$ 516 | \$ 586 |
| \$ 381 | \$ 503 | \$ 571 |

| Jurisdiction | FD Tax Rate 2024 | Projected Tax Rate 2025 | |
|------------------|------------------|-------------------------|--------|
| | | | |
| Fire District #1 | \$1.59 | | \$1.61 |
| Fire District #2 | \$1.42 | | \$1.45 |
| Fire District #3 | \$0.71 | | \$0.72 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.77 | 4.0% |
| \$0.78 | 4.1% |
| \$0.76 | 4.1% |

| Jurisdiction | Total Tax Rate 2024 | Projected Total Tax Rate 2025 | |
|------------------|---------------------|-------------------------------|---------|
| | | | |
| Fire District #1 | \$19.27 | | \$20.04 |
| Fire District #2 | \$19.10 | | \$19.88 |
| Fire District #3 | \$18.39 | | \$19.15 |

| Projected Increase | % Increase |
|--------------------|------------|
| \$0.77 | 4.0% |
| \$0.78 | 4.1% |
| \$0.76 | 4.1% |