

Bridge	Current balance (FY20) \$ 225,464		FY20 contribution \$ 103,271		
Summary	FY21	FY22	FY23	FY24	FY25
Contribution required to balance	\$ 103,271	\$ 105,271	\$ 106,271	\$ 107,271	\$ 108,271
Change from FY20	\$ -	\$ 2,000	\$ 3,000	\$ 4,000	\$ 5,000
Expense	\$ 195,000	\$ 197,600	\$ -	\$ 206,000	\$ 36,000
<b>Balance</b>	<b>\$ 133,735</b>	<b>\$ 41,406</b>	<b>\$ 147,677</b>	<b>\$ 48,948</b>	<b>\$ 121,219</b>
Sum of Cost	FY21	FY22	FY23	FY24	FY25
FY21					
bridge102/066	\$ 195,000				
FY22					
bridge118/080		\$ 197,600			
FY24					
bridge116/097				\$ 206,000	
FY25					
Ledyard Bridge Lighting					\$ 36,000
Purchase	\$ 195,000	\$ 197,600		\$ 206,000	\$ 36,000

Reserve				
Ambulance	Bond W	Bond WW	Bridge	Building
Dispatch	Fire	Highway	Municipal Transport...	Parking
Police	Public Private Partn...	Revaluation	Road Construction	Waste_Water
Water				

