

Municipal Transportation	Current balance (FY20)	\$ 5,623	FY20 contribution	\$ 32,000
<b>Summary</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>
Contribution required to balance	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
Change from FY20	\$ -	\$ -	\$ -	\$ -
Expense	\$ 33,700	\$ 20,000	\$ 23,600	\$ -
<b>Balance</b>	<b>\$ 3,923</b>	<b>\$ 15,923</b>	<b>\$ 24,323</b>	<b>\$ 56,323</b>
<b>Sum of Cost</b>				<b>\$ 88,323</b>
	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>
FY21				
Sidewalk Verona and Willow Spring	\$ 33,700			
FY22				
Crosby Sidewalk Gap		\$ 20,000		
FY23			\$ 23,600	
Sidewalk Strong Trail to Hemlock Road				
<b>Purchase</b>	<b>\$ 33,700</b>	<b>\$ 20,000</b>	<b>\$ 23,600</b>	

Reserve				
Ambulance	Bond W	Bond WW	Bridge	Building
Dispatch	Fire	Highway	Municipal Transport...	Parking
Police	Public Private Partn...	Revaluation	Road Construction	Waste_Water
Water				

