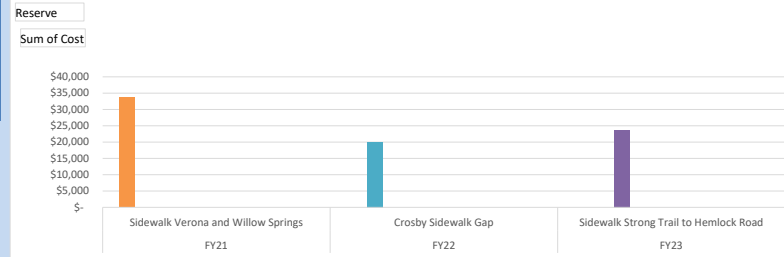


Municipal Transportation		Current balance (FY20) \$ 5,623		FY20 contribution \$ 32,000		
Summary	FY21	FY22	FY23	FY24	FY25	
Contribution required to balance	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
Change from FY20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expense	\$ 33,700	\$ 20,000	\$ 23,600	\$ -	\$ -	\$ -
Balance	\$ 3,923	\$ 15,923	\$ 24,323	\$ 56,323	\$ 88,323	
Sum of Cost						
	FY21	FY22	FY23	FY24	FY25	
FY21						
Sidewalk Verona and Willow Spring	\$ 33,700					
FY22						
Crosby Sidewalk Gap		\$ 20,000				
FY23						
Sidewalk Strong Trail to Hemlock Road			\$ 23,600			
Purchase	\$ 33,700	\$ 20,000	\$ 23,600			

Reserve				
Ambulance	Bond W	Bond WW	Bridge	Building
Dispatch	Fire	Highway	Municipal Transport...	Parking
Police	Public Private Partn...	Revaluation	Road Construction	Waste_Water
Water				



Replacement year Description Location

