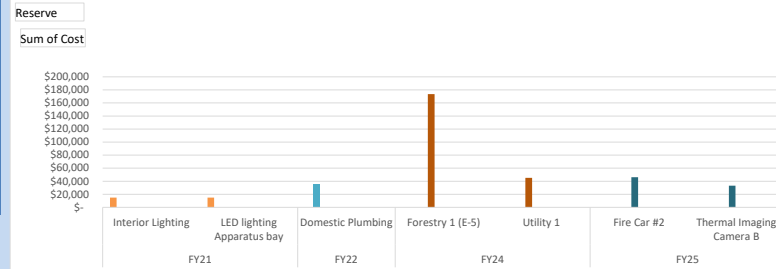


Fire	Current balance (FY20) \$ 205,720		FY20 contribution \$ 218,500			
Summary	FY21	FY22	FY23	FY24	FY25	
Contribution required to balance	\$ 82,567	\$ 82,567	\$ 234,900	\$ 244,900	\$ 254,900	
Change from FY20	\$ (135,933)	\$ (135,933)	\$ 16,400	\$ 26,400	\$ 36,400	
Expense	\$ 30,000	\$ 35,000	\$ -	\$ 218,801	\$ 79,494	
Balance	\$ 258,287	\$ 305,854	\$ 540,754	\$ 566,853	\$ 742,259	
Sum of Cost						
	FY21	FY22	FY23	FY24	FY25	
FY21						
Interior Lighting	\$ 15,000					
LED lighting Apparatus bay	\$ 15,000					
FY22						
Domestic Plumbing		\$ 35,000				
FY24						
Forestry 1 (E-5)				\$ 173,489		
Utility 1				\$ 45,312		
FY25						
Fire Car #2					\$ 46,264	
Thermal Imaging Camera B					\$ 33,230	
Purchase	\$ 30,000	\$ 35,000		\$ 218,801	\$ 79,494	

Reserve				
Ambulance	Bond W	Bond WW	Bridge	Building
Dispatch	Fire	Highway	Municipal Transport...	Parking
Police	Public Private Partn...	Revaluation	Road Construction	Waste_Water
Water				



Replacement year Description Location

