

Police	Current balance (FY20)	\$ 24,841	FY20 contribution	\$ 88,766	
<i>Summary</i>	FY21	FY22	FY23	FY24	
Contribution required to balance	\$ 100,766	\$ 114,000	\$ 127,000	\$ 139,500	
Change from FY20	\$ 12,000	\$ 25,234	\$ 38,234	\$ 50,734	
Expense	\$ 52,000	\$ 23,750	\$ 208,780	\$ 220,400	
Balance	\$ 73,607	\$ 163,857	\$ 82,077	\$ 1,177	
Sum of Cost					
	FY21	FY22	FY23	FY24	FY25
FY21					
Enhanced Body Armour	\$ 24,500				
Mobile Data Terminals	\$ 27,500				
FY22					
Cruiser lights		\$ 23,750			
FY23					
Cruiser #7			\$ 46,640		
Cruiser #8			\$ 46,640		
Police Department Portable Radios			\$ 115,500		
FY24					
Cruiser #2				\$ 55,100	
Cruiser #3				\$ 55,100	
Cruiser #4				\$ 55,100	
Cruiser #5				\$ 55,100	
FY25					\$ 42,000
Mobile Data Terminals					\$ 42,000
Purchase	\$ 52,000	\$ 23,750	\$ 208,780	\$ 220,400	\$ 42,000

Reserve				
Ambulance	Bond W	Bond WW	Bridge	Building
Dispatch	Fire	Highway	Municipal Transport...	Parking
Police	Public Private Partn...	Revaluation	Road Construction	Waste_Water
Water				

