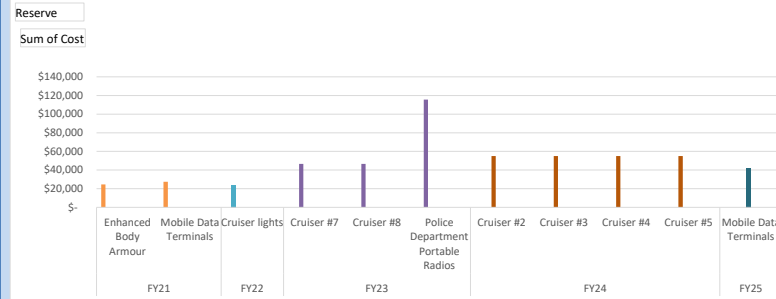


Police		Current balance (FY20) \$ 24,841		FY20 contribution \$ 88,766		
Summary	FY21	FY22	FY23	FY24	FY25	
Contribution required to balance	\$ 100,766	\$ 114,000	\$ 127,000	\$ 139,500	\$ 96,000	
Change from FY20	\$ 12,000	\$ 25,234	\$ 38,234	\$ 50,734	\$ 7,234	
Expense	\$ 52,000	\$ 23,750	\$ 208,780	\$ 220,400	\$ 42,000	
<b>Balance</b>	<b>\$ 73,607</b>	<b>\$ 163,857</b>	<b>\$ 82,077</b>	<b>\$ 1,177</b>	<b>\$ 55,177</b>	
<b>Sum of Cost</b>						
	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	
<b>FY21</b>						
Enhanced Body Armour	\$ 24,500					
Mobile Data Terminals	\$ 27,500					
<b>FY22</b>						
Cruiser lights		\$ 23,750				
<b>FY23</b>						
Cruiser #7			\$ 46,640			
Cruiser #8			\$ 46,640			
Police Department Portable Radios			\$ 115,500			
<b>FY24</b>						
Cruiser #2				\$ 55,100		
Cruiser #3				\$ 55,100		
Cruiser #4				\$ 55,100		
Cruiser #5				\$ 55,100		
<b>FY25</b>						
Mobile Data Terminals					\$ 42,000	
<b>Purchase</b>	<b>\$ 52,000</b>	<b>\$ 23,750</b>	<b>\$ 208,780</b>	<b>\$ 220,400</b>	<b>\$ 42,000</b>	

Reserve				
Ambulance	Bond W	Bond WW	Bridge	Building
Dispatch	Fire	Highway	Municipal Transport...	Parking
Police	Public Private Partn...	Revaluation	Road Construction	Waste_Water
Water				



Replacement year Description Location

