



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	17	\$360,662
4140-4149	Election, Registration, and Vital Statistics	17	\$160,403
4150-4151	Financial Administration	17	\$152,967
4152	Revaluation of Property	17	\$188,517
4153	Legal Expense	17	\$70,000
4155-4159	Personnel Administration	17	\$3,639,475
4191-4193	Planning and Zoning	17	\$730,786
4194	General Government Buildings	12,17	\$703,449
4195	Cemeteries	17	\$15,950
4196	Insurance	17	\$79,716
4197	Advertising and Regional Association		\$0
4199	Other General Government	17	\$185,330
General Government Subtotal			\$6,287,255
Public Safety			
4210-4214	Police	15,17	\$2,151,779
4215-4219	Ambulance	17	\$943,042
4220-4229	Fire	12,16,17	\$3,679,810
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	12,15,17	\$2,286,892
Public Safety Subtotal			\$9,061,523
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	12,17	\$1,331,567
4312	Highways and Streets	14,17	\$1,996,618
4313	Bridges	07,17	\$965,325
4316	Street Lighting	17	\$106,533
4319	Other		\$0
Highways and Streets Subtotal			\$4,400,043
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	17	\$245,755
4324	Solid Waste Disposal	17	\$19,768
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal	12,14,17	\$2,632,322
4329	Other Sanitation		\$0
Sanitation Subtotal			\$2,897,845



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services	12,14,17	\$1,374,003
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$1,374,003
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration		\$0
4414	Pest Control	17	\$3,000
4415-4419	Health Agencies, Hospitals, and Other	17	\$319,059
Health Subtotal			\$322,059
Welfare			
4441-4442	Administration and Direct Assistance	17	\$25,255
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	17	\$91,186
Welfare Subtotal			\$116,441
Culture and Recreation			
4520-4529	Parks and Recreation	14,17	\$1,244,805
4550-4559	Library	17	\$1,428,890
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$2,673,695
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	17	\$20,700
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$20,700



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Debt Service			
4711	Long Term Bonds and Notes - Principal	17	\$1,553,941
4721	Long Term Bonds and Notes - Interest	17	\$299,719
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1,853,660
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12	\$149,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	13	\$20,000
Capital Outlay Subtotal			\$169,000
Operating Transfers Out			
4912	To Special Revenue Fund	17	\$5,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	17	\$34,000
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	10,11	\$1,465,555
4916	To Expendable Trusts/Fiduciary Funds	08	\$18,790
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds	09,17	\$23,790
Operating Transfers Out Subtotal			\$1,547,135
Total Voted Appropriations			\$30,723,359