



DRA Revised/Reviewed Appropriations
Hanover

For the period beginning July 1, 2020 and ending June 30, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	24	\$197,491	\$0	\$197,491
4140-4149	Election, Registration, and Vital Statistics	24	\$150,665	\$0	\$150,665
4150-4151	Financial Administration	24	\$190,907	\$0	\$190,907
4152	Revaluation of Property	21,24	\$352,204	\$0	\$352,204
4153	Legal Expense	24	\$70,000	\$0	\$70,000
4155-4159	Personnel Administration	24	\$3,356,858	\$0	\$3,356,858
4191-4193	Planning and Zoning	24	\$705,847	\$0	\$705,847
4194	General Government Buildings	24	\$631,114	\$0	\$631,114
4195	Cemeteries	24	\$16,700	\$0	\$16,700
4196	Insurance	24	\$73,000	\$0	\$73,000
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	24	\$219,517	\$0	\$219,517
General Government Subtotal			\$5,964,303	\$0	\$5,964,303
Public Safety					
4210-4214	Police	21,24	\$1,953,410	\$0	\$1,953,410
4215-4219	Ambulance	24	\$931,059	\$0	\$931,059
4220-4229	Fire	24	\$3,375,542	\$0	\$3,375,542
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)	21,24	\$2,531,767	\$0	\$2,531,767
Public Safety Subtotal			\$8,791,778	\$0	\$8,791,778
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	24	\$359,124	\$0	\$359,124
4312	Highways and Streets	24	\$2,375,931	\$0	\$2,375,931
4313	Bridges	21	\$195,000	\$0	\$195,000
4316	Street Lighting	24	\$105,509	\$0	\$105,509
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$3,035,564	\$0	\$3,035,564



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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	24	\$230,880	\$0	\$230,880
4324	Solid Waste Disposal	24	\$30,090	\$0	\$30,090
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	24	\$3,270,394	\$0	\$3,270,394
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$3,531,364	\$0	\$3,531,364
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services	24	\$1,075,985	\$0	\$1,075,985
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$1,075,985	\$0	\$1,075,985
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	24	\$7,860	\$0	\$7,860
4414	Pest Control	24	\$3,000	\$0	\$3,000
4415-4419	Health Agencies, Hospitals, and Other	24	\$301,798	\$0	\$301,798
Health Subtotal			\$312,658	\$0	\$312,658
Welfare					
4441-4442	Administration and Direct Assistance	24	\$24,895	\$0	\$24,895
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	24	\$80,189	\$0	\$80,189
Welfare Subtotal			\$105,084	\$0	\$105,084
Culture and Recreation					
4520-4529	Parks and Recreation	24	\$1,418,449	\$0	\$1,418,449
4550-4559	Library	24	\$1,473,782	\$0	\$1,473,782
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$2,892,231	\$0	\$2,892,231



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	24	\$32,700	\$0	\$32,700
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal				\$32,700	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	24	\$1,512,533	\$0	\$1,512,533
4721	Long Term Bonds and Notes - Interest	24	\$348,216	\$0	\$348,216
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal				\$1,860,749	\$0
Capital Outlay					
4901	Land	23	\$500,000	\$0	\$500,000
4902	Machinery, Vehicles, and Equipment	21,24	\$1,496,453	\$0	\$1,496,453
4903	Buildings	21,24	\$903,000	\$0	\$903,000
4909	Improvements Other than Buildings	22	\$33,700	\$0	\$33,700
Capital Outlay Subtotal				\$2,933,153	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	19,20	\$1,829,203	\$0	\$1,829,203
4916	To Expendable Trusts/Fiduciary Funds	17	\$5,550	\$0	\$5,550
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds	18	\$5,550	\$0	\$5,550
Operating Transfers Out Subtotal				\$1,840,303	\$0
Total Voted Appropriations				\$32,375,872	\$0
Explanation for Adjustments					
Warrant	Reason for Adjustment				
<i>No DRA adjustments made or no adjustment notes available.</i>					