



DRA Revised/Reviewed Appropriations

Hanover

For the period beginning July 1, 2020 and ending June 30, 2021

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.*

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130-4139	Executive	24	\$197,491	\$0	\$197,491
4140-4149	Election, Registration, and Vital Statistics	24	\$150,665	\$0	\$150,665
4150-4151	Financial Administration	24	\$190,907	\$0	\$190,907
4152	Revaluation of Property	21,24	\$352,204	\$0	\$352,204
4153	Legal Expense	24	\$70,000	\$0	\$70,000
4155-4159	Personnel Administration	24	\$3,356,858	\$0	\$3,356,858
4191-4193	Planning and Zoning	24	\$705,847	\$0	\$705,847
4194	General Government Buildings	24	\$631,114	\$0	\$631,114
4195	Cemeteries	24	\$16,700	\$0	\$16,700
4196	Insurance	24	\$73,000	\$0	\$73,000
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	24	\$219,517	\$0	\$219,517
<b>General Government Subtotal</b>			<b>\$5,964,303</b>	<b>\$0</b>	<b>\$5,964,303</b>
<b>Public Safety</b>					
4210-4214	Police	21,24	\$1,953,410	\$0	\$1,953,410
4215-4219	Ambulance	24	\$931,059	\$0	\$931,059
4220-4229	Fire	24	\$3,375,542	\$0	\$3,375,542
4240-4249	Building Inspection		\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0
4299	Other (Including Communications)	21,24	\$2,531,767	\$0	\$2,531,767
<b>Public Safety Subtotal</b>			<b>\$8,791,778</b>	<b>\$0</b>	<b>\$8,791,778</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	24	\$359,124	\$0	\$359,124
4312	Highways and Streets	24	\$2,375,931	\$0	\$2,375,931
4313	Bridges	21	\$195,000	\$0	\$195,000
4316	Street Lighting	24	\$105,509	\$0	\$105,509
4319	Other		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$3,035,564</b>	<b>\$0</b>	<b>\$3,035,564</b>



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<b>Sanitation</b>					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	24	\$230,880	\$0	\$230,880
4324	Solid Waste Disposal	24	\$30,090	\$0	\$30,090
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	24	\$3,270,394	\$0	\$3,270,394
4329	Other Sanitation		\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$3,531,364</b>	<b>\$0</b>	<b>\$3,531,364</b>
<b>Water Distribution and Treatment</b>					
4331	Administration		\$0	\$0	\$0
4332	Water Services	24	\$1,075,985	\$0	\$1,075,985
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$1,075,985</b>	<b>\$0</b>	<b>\$1,075,985</b>
<b>Electric</b>					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	24	\$7,860	\$0	\$7,860
4414	Pest Control	24	\$3,000	\$0	\$3,000
4415-4419	Health Agencies, Hospitals, and Other	24	\$301,798	\$0	\$301,798
<b>Health Subtotal</b>			<b>\$312,658</b>	<b>\$0</b>	<b>\$312,658</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	24	\$24,895	\$0	\$24,895
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	24	\$80,189	\$0	\$80,189
<b>Welfare Subtotal</b>			<b>\$105,084</b>	<b>\$0</b>	<b>\$105,084</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	24	\$1,418,449	\$0	\$1,418,449
4550-4559	Library	24	\$1,473,782	\$0	\$1,473,782
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$2,892,231</b>	<b>\$0</b>	<b>\$2,892,231</b>



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Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	24	\$32,700	\$0	\$32,700
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$32,700</b>	<b>\$0</b>	<b>\$32,700</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	24	\$1,512,533	\$0	\$1,512,533
4721	Long Term Bonds and Notes - Interest	24	\$348,216	\$0	\$348,216
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1,860,749</b>	<b>\$0</b>	<b>\$1,860,749</b>
<b>Capital Outlay</b>					
4901	Land	23	\$500,000	\$0	\$500,000
4902	Machinery, Vehicles, and Equipment	21,24	\$1,496,453	\$0	\$1,496,453
4903	Buildings	21,24	\$903,000	\$0	\$903,000
4909	Improvements Other than Buildings	22	\$33,700	\$0	\$33,700
<b>Capital Outlay Subtotal</b>			<b>\$2,933,153</b>	<b>\$0</b>	<b>\$2,933,153</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	19,20	\$1,829,203	\$0	\$1,829,203
4916	To Expendable Trusts/Fiduciary Funds	17	\$5,550	\$0	\$5,550
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds	18	\$5,550	\$0	\$5,550
<b>Operating Transfers Out Subtotal</b>			<b>\$1,840,303</b>	<b>\$0</b>	<b>\$1,840,303</b>
<b>Total Voted Appropriations</b>			<b>\$32,375,872</b>	<b>\$0</b>	<b>\$32,375,872</b>

**Explanation for Adjustments**

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>