



2018
MS-232

Hanover

For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	16	\$195,382
4140-4149	Election, Registration, and Vital Statistics	16	\$160,122
4150-4151	Financial Administration	16	\$155,932
4152	Revaluation of Property	14,16	\$120,334
4153	Legal Expense	16	\$80,000
4155-4159	Personnel Administration	16	\$3,379,807
4191-4193	Planning and Zoning	16	\$612,904
4194	General Government Buildings	16	\$568,535
4195	Cemeteries	16	\$16,450
4196	Insurance	16	\$72,845
4197	Advertising and Regional Association		\$0
4199	Other General Government	16	\$153,473
General Government Subtotal			\$5,515,784
Public Safety			
4210-4214	Police	16	\$1,824,019
4215-4219	Ambulance	16	\$917,327
4220-4229	Fire	16	\$3,331,916
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	16	\$2,102,480
Public Safety Subtotal			\$8,175,742
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	16	\$336,174
4312	Highways and Streets	16	\$2,421,847
4313	Bridges		\$0
4316	Street Lighting	16	\$81,750
4319	Other		\$0
Highways and Streets Subtotal			\$2,839,771
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	16	\$214,293
4324	Solid Waste Disposal	16	\$18,790
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal	16	\$1,918,415
4329	Other Sanitation		\$0
Sanitation Subtotal			\$2,151,498



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services	16	\$978,323
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$978,323
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	16	\$4,000
4414	Pest Control	16	\$3,000
4415-4419	Health Agencies, Hospitals, and Other	16	\$284,466
Health Subtotal			\$291,466
Welfare			
4441-4442	Administration and Direct Assistance	16	\$24,052
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	16	\$72,956
Welfare Subtotal			\$97,008
Culture and Recreation			
4520-4529	Parks and Recreation	16	\$1,196,249
4550-4559	Library	16	\$1,371,568
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$2,567,817
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	16	\$20,500
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$20,500



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	16	\$1,432,695
4721	Long Term Bonds and Notes - Interest	16	\$458,308
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1,891,003
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	14,16	\$1,647,793
4903	Buildings	14,16	\$257,225
4909	Improvements Other than Buildings	14,15,16	\$409,500
Capital Outlay Subtotal			\$2,314,518
Operating Transfers Out			
4912	To Special Revenue Fund	16	\$44,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	12,13	\$1,467,360
4916	To Expendable Trusts/Fiduciary Funds	10	\$22,750
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds	11	\$22,750
Operating Transfers Out Subtotal			\$1,556,860
Total Voted Appropriations			\$28,400,290