



Report of Appropriations Actually Voted

Hanover

For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	16	\$195,382
4140-4149	Election, Registration, and Vital Statistics	16	\$160,122
4150-4151	Financial Administration	16	\$155,932
4152	Revaluation of Property	14,16	\$120,334
4153	Legal Expense	16	\$80,000
4155-4159	Personnel Administration	16	\$3,379,807
4191-4193	Planning and Zoning	16	\$612,904
4194	General Government Buildings	16	\$568,535
4195	Cemeteries	16	\$16,450
4196	Insurance	16	\$72,845
4197	Advertising and Regional Association		\$0
4199	Other General Government	16	\$153,473
General Government Subtotal			\$5,515,784
Public Safety			
4210-4214	Police	16	\$1,824,019
4215-4219	Ambulance	16	\$917,327
4220-4229	Fire	16	\$3,331,916
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	16	\$2,102,480
Public Safety Subtotal			\$8,175,742
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	16	\$336,174
4312	Highways and Streets	16	\$2,421,847
4313	Bridges		\$0
4316	Street Lighting	16	\$81,750
4319	Other		\$0
Highways and Streets Subtotal			\$2,839,771
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection	16	\$214,293
4324	Solid Waste Disposal	16	\$18,790
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal	16	\$1,918,415
4329	Other Sanitation		\$0
Sanitation Subtotal			\$2,151,498



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services	16	\$978,323
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$978,323
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	16	\$4,000
4414	Pest Control	16	\$3,000
4415-4419	Health Agencies, Hospitals, and Other	16	\$284,466
Health Subtotal			\$291,466
Welfare			
4441-4442	Administration and Direct Assistance	16	\$24,052
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	16	\$72,956
Welfare Subtotal			\$97,008
Culture and Recreation			
4520-4529	Parks and Recreation	16	\$1,196,249
4550-4559	Library	16	\$1,371,568
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$2,567,817
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	16	\$20,500
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$20,500



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	16	\$1,432,695
4721	Long Term Bonds and Notes - Interest	16	\$458,308
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$1,891,003
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	14,16	\$1,647,793
4903	Buildings	14,16	\$257,225
4909	Improvements Other than Buildings	14,15,16	\$409,500
Capital Outlay Subtotal			\$2,314,518
Operating Transfers Out			
4912	To Special Revenue Fund	16	\$44,000
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	12,13	\$1,467,360
4916	To Expendable Trusts/Fiduciary Funds	10	\$22,750
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds	11	\$22,750
Operating Transfers Out Subtotal			\$1,556,860
Total Voted Appropriations			\$28,400,290