



Report of Appropriations Actually Voted: Hanover

Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|----------|-----------|
| Name | Position | Signature |
| / signatures on file | | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations As Voted |
|---|--|-------------------|-------------------------|
| General Government | | | |
| 0000-0000 | Collective Bargaining | | \$0 |
| 4130-4139 | Executive | 21 | \$188,851 |
| 4140-4149 | Election, Registration, and Vital Statistics | 21 | \$116,994 |
| 4150-4151 | Financial Administration | 21 | \$169,722 |
| 4152 | Revaluation of Property | 21 | \$91,352 |
| 4153 | Legal Expense | 21 | \$75,000 |
| 4155-4159 | Personnel Administration | 21 | \$3,236,957 |
| 4191-4193 | Planning and Zoning | 21 | \$533,952 |
| 4194 | General Government Buildings | 21 | \$562,704 |
| 4195 | Cemeteries | 21 | \$16,350 |
| 4196 | Insurance | 21 | \$74,010 |
| 4197 | Advertising and Regional Association | | \$0 |
| 4199 | Other General Government | 21 | \$154,783 |
| Public Safety | | | |
| 4210-4214 | Police | 18,21 | \$1,800,384 |
| 4215-4219 | Ambulance | 21 | \$862,273 |
| 4220-4229 | Fire | 20,21 | \$3,119,772 |
| 4240-4249 | Building Inspection | | \$0 |
| 4290-4298 | Emergency Management | | \$0 |
| 4299 | Other (Including Communications) | 21 | \$1,964,100 |
| Airport/Aviation Center | | | |
| 4301-4309 | Airport Operations | | \$0 |
| Highways and Streets | | | |
| 4311 | Administration | 21 | \$326,762 |
| 4312 | Highways and Streets | 19,21 | \$2,527,910 |
| 4313 | Bridges | | \$0 |
| 4316 | Street Lighting | 21 | \$85,000 |
| 4319 | Other | | \$0 |
| Sanitation | | | |
| 4321 | Administration | | \$0 |
| 4323 | Solid Waste Collection | 21 | \$202,597 |
| 4324 | Solid Waste Disposal | 21 | \$21,770 |
| 4325 | Solid Waste Cleanup | | \$0 |
| 4326-4328 | Sewage Collection and Disposal | 21 | \$1,943,563 |
| 4329 | Other Sanitation | | \$0 |
| Water Distribution and Treatment | | | |
| 4331 | Administration | | \$0 |
| 4332 | Water Services | 21 | \$966,588 |
| 4335 | Water Treatment | | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 |
| Electric | | | |
| 4351-4352 | Administration and Generation | | \$0 |
| 4353 | Purchase Costs | | \$0 |

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations As Voted |
|-------------------------------------|--|-------------------|-------------------------|
| 4354 | Electric Equipment Maintenance | | \$0 |
| 4359 | Other Electric Costs | | \$0 |
| Health | | | |
| 4411 | Administration | 21 | \$6,000 |
| 4414 | Pest Control | 21 | \$3,000 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 21 | \$284,466 |
| Welfare | | | |
| 4441-4442 | Administration and Direct Assistance | 21 | \$24,052 |
| 4444 | Intergovernmental Welfare Payments | | \$0 |
| 4445-4449 | Vendor Payments and Other | 21 | \$70,224 |
| Culture and Recreation | | | |
| 4520-4529 | Parks and Recreation | 21 | \$1,055,861 |
| 4550-4559 | Library | 21 | \$1,255,764 |
| 4583 | Patriotic Purposes | | \$0 |
| 4589 | Other Culture and Recreation | | \$0 |
| Conservation and Development | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 21 | \$20,700 |
| 4619 | Other Conservation | | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 |
| 4651-4659 | Economic Development | | \$0 |
| Debt Service | | | |
| 4711 | Long Term Bonds and Notes - Principal | 21 | \$1,394,190 |
| 4721 | Long Term Bonds and Notes - Interest | 21 | \$506,028 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 |
| 4790-4799 | Other Debt Service | | \$0 |
| Capital Outlay | | | |
| 4901 | Land | | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 16 | \$688,550 |
| 4903 | Buildings | 16,21 | \$594,250 |
| 4909 | Improvements Other than Buildings | 17,21 | \$219,820 |
| Operating Transfers Out | | | |
| 4912 | To Special Revenue Fund | 21 | \$44,000 |
| 4913 | To Capital Projects Fund | | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 |
| 4915 | To Capital Reserve Fund | 14,15 | \$1,209,118 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 12 | \$32,180 |
| 4917 | To Health Maintenance Trust Funds | | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 |
| 4919 | To Fiduciary Funds | 13 | \$32,180 |
| Total Voted Appropriations | | | \$26,481,777 |